

When We Come Together...

This past year we focused on all the wonderful things that happen **When We Come Together** as a parish family. Together, we are stewards of the singular gift that God has given us in Holy Name of Jesus parish. For more than 150 years, the people of this parish have offered their prayer, participation and generosity to build this parish into a thriving community. We are grateful for the many ways that you give of yourselves and your resources out of love for God and love for this parish.

We know that as a parish community, we must continually embrace changing dynamics and new challenges. As we move forward together in the year ahead, let us keep before us the words of Psalm 127: "Unless the LORD builds the house, those who build it labor in vain." United as a parish community, let us continue to look to the Lord to guide our steps into the future.

QUESTIONS OR COMMENTS:

If you have questions or comments about our annual State of the Parish Report, please feel free to discuss them with:

PARISH STAFF

Fr. Steve Ulrick, Pastor
763-473-7901

Carol Bishop, Administrator
763-745-3480

PARISH COUNCIL

Brad Zasada | 414-218-5154

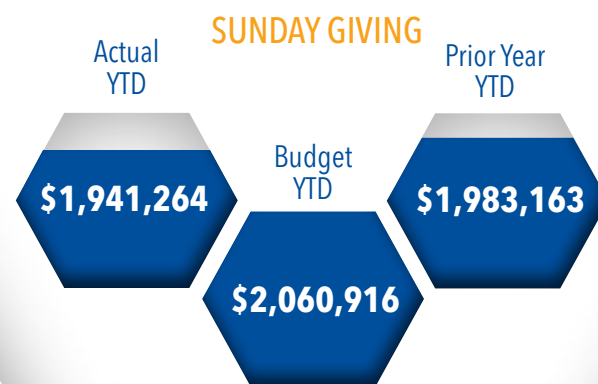
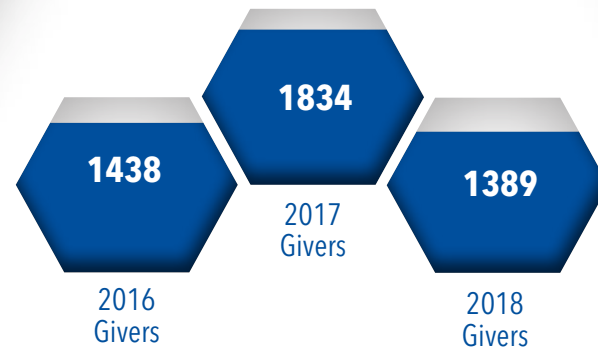
FINANCE COMMITTEE

Mark Clysdale, Chair | 763-383-1718

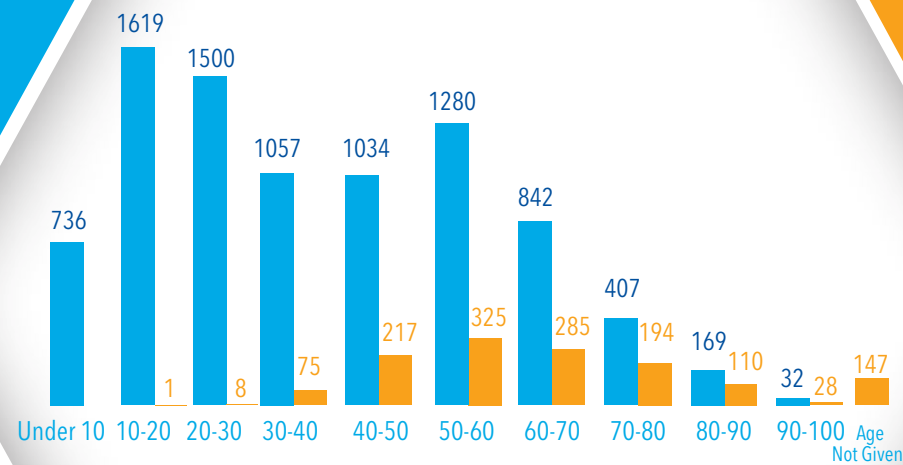
STEWARDSHIP COMMITTEE

Dan Stephens | 763-432-3539

HOUSEHOLDS WITH GIVING RECORDS



Parishioner Giving



NUMBER OF GIVING RECORDS BY AGE GROUP

■ Age by Individual
■ Giving by Households

HOLY
NAME
OF
JESUS



When We Come Together...

STATE OF THE PARISH REPORT | FISCAL YEAR 2019



Unless the LORD builds the house, those who build it labor in vain. Psalm 127:1

From the Pastor's Desk

Dear Parishioners,

Thank you for being part of our Holy Name of Jesus community! We have talked in this past year about all the wonderful things that happen **When We Come Together**. In this State of the Parish report, you'll find shining examples of what we can do together as a community committed to prayer, participation and generosity. We grow together and support one another in our spiritual journey to grow closer to Jesus; we reach out to others in need; we help to teach and form the next generation.

Psalm 127 reminds us that our own efforts are empty unless we rely on God. That reliance on God doesn't mean that we sit back and let Him do all the work. It means that we listen for His guidance. Have you ever been asked to complete a task for someone and found yourself asking, "how would you like me to do this?" Our work on behalf of God is similar. How is God calling our parish community? How should we respond? I look forward to working together in the year ahead to pray, listen and respond together to God's call.

Sincerely in Christ,
Fr. Steve Ulrick, Pastor



COMING TOGETHER IN EDUCATION

[School Enrollment]

	FY18	FY19	FY20
K-6	273	255	241
PreK	57	63	55
Total	330	318	296

YOUTH COMING TOGETHER IN FAITH

43 teens at Luke 18 Retreat
 34 teens at Genesis Retreat
 68 teens at Extreme Faith Camp
 23 teens at Summer Stretch
 29 teens at ChristPower
 34 teens at Steubenville
 24 teens at NPH
 41 teens at Spring Retreat
 77 teens at Fall Retreat
 16 teens at Through the Storm
 299 kids in Vacation Bible School

COMING TOGETHER IN SACRAMENT

82 Baptisms
 129 First Communions
 110 Confirmations
 33 Funerals
 20 Weddings
 15 Adults completed RCIA



"Moving closer to Jesus one meeting at a time." -MOPS

ADULTS GROWING IN FAITH TOGETHER

80 women attended LIFFT
 150 attended Cana Dinner
 45 in Seniors Bible Study
 120 attend Small Groups
 103 attended Men's Breakfast
 62 attendees at Family Retreat
 109 attended Big Small Dinner
 23 in Women's Wisdom on Wednesdays
 34 attended Women's Retreat
 80 attended Understanding the Mass
 53 in MomsNext
 48 in Mothers of Preschoolers

*"Thanks to your generous hearts I am able to meet the needs of many."
 - Mary Jo Copeland, Sharing and Caring*

OUTREACH

Catholic Services Appeal	\$141,592
Interfaith Outreach	38,764
Nuestros Pequeños Hermanos NPH	26,065
Ascension	18,523
Rummage Sale Proceeds	15,129
Hurricane Relief	9,033
Peter's Pence	7,076
Holy Land Collection	5,296
Campaign for Human Development	3,883
World Mission	2,458
Catholic Home Mission	1,681
Pro Life Charities	1,300
Religious Retirement	794
Other	522
TOTAL	\$272,117

GOOD SAMARITAN FUND DISTRIBUTIONS

IOCP Emergency Funds	\$20,000
IOCP Sleep Out	10,000
My Very Own Bed	5,000
Plymouth/Wayzata Meals on Wheels	5,000
Ascension	4,700
Help at Your Door	3,500
Home Free	3,500
Cookie Cart	3,100
Sharing & Caring Hands Dinners	2,902
Sharing & Caring Hands	2,000
Walker Family Fundraiser	2,000
HNOJ Community Emergency Funds	1,500
Northside Pregnancy Options	1,500
Phoebe Ministries	1,500
Southwest Options for Women	1,500
Birthright	1,300
TOTAL	\$69,002

*A child's education is a priceless investment. We work with families and their budgets to ensure a quality Catholic education is accessible to all.
 - Church Flyer*

Statement of Activities - Operations

Parish Revenue	Actual FY19	Actual FY18
Sunday Giving	\$2,817,071	\$2,786,526
Special Gifts and Memorials	232,666	93,580
Faith Formation	252,562	273,239
Pastoral Care	9,733	11,875
Liturgy and Music	19,648	17,676
Catholic Appeal Rebate	46,325	48,411
Investment Income	30,932	15,667
Parish Other Revenue	31,598	34,130
School Tuition/Fees/Lunch Prog.	1,643,595	1,626,176
School Fundraising, Net & Other	157,076	173,516
School Child Care, Net	176,697	168,500
Total Parish Revenue	\$5,417,903	\$5,249,296

Parish Expense	Actual FY19	Actual FY18
Parish Wages & Benefits	\$1,426,084	\$1,318,376
School Wages & Benefits	2,269,453	2,212,743
Faith Formation	220,478	208,270
Pastoral Care	10,079	10,309
Liturgy and Music	83,652	65,456
Archdiocesan Assessment	228,967	240,272
Administration	207,220	218,663
Building and Grounds	186,475	164,252
School Instructional Expense	126,430	141,450
School Other Expense	281,140	243,474
Total Parish Expense	\$5,039,978	\$4,823,265
Change in Net Assess	\$377,925	\$426,031

Investment in the School	\$699,655	\$629,475
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FINANCIAL NOTES & HIGHLIGHTS

- Sunday giving was under by \$65K and 1.5% above last year, against a goal of 3%.
- Total contributions (Sunday giving and other donations) came in ahead of budget, primarily due to a \$100K bequest and \$100K from a special gift.
- Total parish expenses were \$103K under budget. This was due in large part to not filling a pastoral care position. Maintenance expenses were \$20K over budget due to snow plowing last winter and removal of dead trees.
- School revenue was \$92K ahead of budget thanks to several new students along with increased donations, grants and fundraisers.
- School expenses were \$63K over budget but most of these expenses were covered by third party payments, fundraising and donations.

Although our Sunday giving has increased, we are still challenged with a large number of households that no longer give or have redirected their giving to other causes. We continue to be a thriving Parish that has deep roots in the community. Previous generations have been generous and with foresight and boldness, they established the Good Samaritan Fund, which to this day provides for needs within our community. We will be challenged with deferred maintenance and infrastructure needs in the near future and we continue to be fiscally responsible so that HNOJ will flourish for future generations. Our parish vision is to help each parishioner grow in discipleship and belonging. The prayer, participation and generosity of each parishioner will help us to achieve that vision together.